



\$2,437,611
\$2.2 Million
\$2.1 Million

A Journey of Hope

Total cost of building project: \$11.8 million

Land acquisition:	\$1.8 million
Soft costs:	\$600,000
Construction costs:	\$8.05 million
Furnishings and Equipment:	\$700,000
Contingency:	\$425,000
Administration:	\$25,000
Capital campaign costs:	\$200,000

Revenues: \$11.8 million

Federal Homelessness Partnership Initiative (HIPI)	\$2.1 million
Affordable Housing Program (Ontario and Canada)	\$6.3 million
GST/HST rebate:	\$650,000
City of Ottawa waivers:	\$450,000
<i>A Journey of Hope</i> Capital Campaign	\$2.4 million